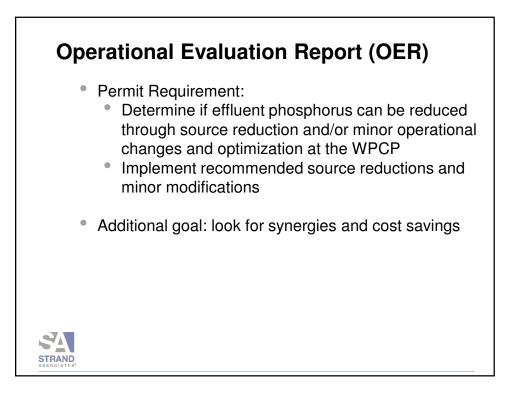


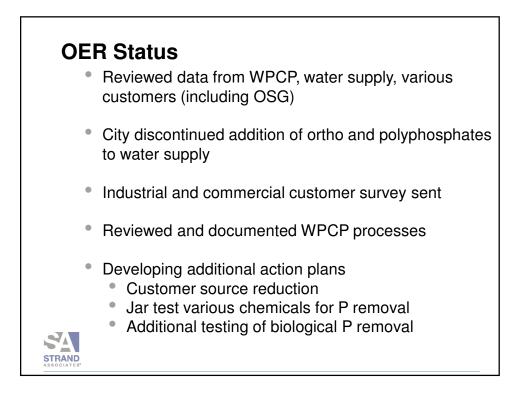


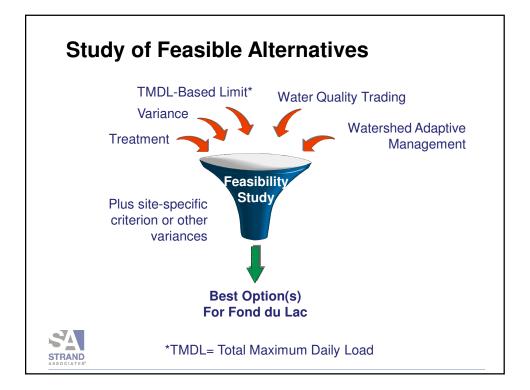
## WPDES Permit – Phosphorus Effluent Limits

Item	Date	
Current/Interim Limit	1 mg/L	
Future WQBELs*		
Six-Month Average	0.04 mg/L	
Monthly Average	0.12 mg/L	
Mass limits are also included		
*WQBEL = water quality based effluent limit. *Lowest WQBELs in the state to date.		

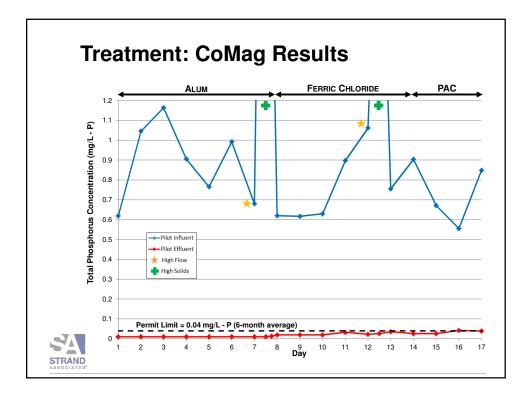
WPDES Permit – Compliance Schedule Related to Phosphorus		
Item	Thespherus	Date
Permit Effective	9	1/1/13
Operational Ev	aluation Report	12/31/13
Study of Feasib	ble Alternatives:	
Start*		12/31/13
Status Repo	ort	12/31/14
Preliminary	Plan	12/31/15
Final Plan		12/31/16
Achieve Compl	iance with WQBELs	1/1/2022
RAND OCIATES'	*Started early 2013	





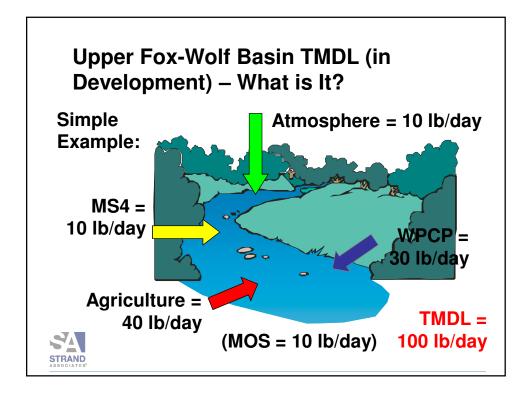


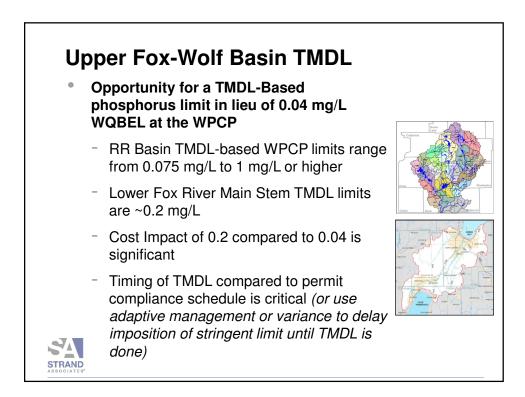


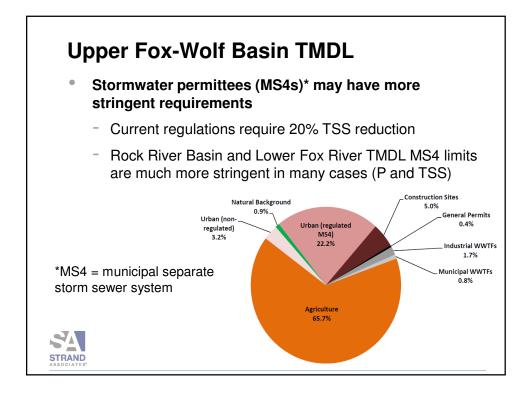


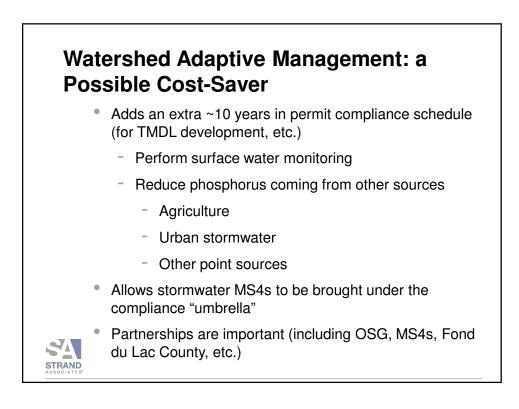
## Treatment: Incremental Costs to Meet 0.04 mg/L Effluent P Limit (Preliminary)

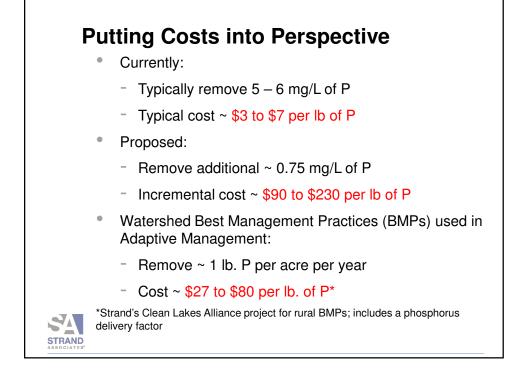
	CoMag	Reactive Filtration	
Capital Cost	\$10,808,000	\$50,670,000	
Annual Debt Retirement (20 yrs at 3%)	\$726,000	\$3,406,000	
Annual O, M, & R	\$1,342,000	\$1,840,000	
Total Annual Costs	\$2,068,000	\$5,246,000	
Additional P removed, lb/year	22,800	22,800	
Cost per lb additional P removed	\$90	\$230	
Notes:			
All costs are June 2013 basis and assume meeting a 0.04 mg/L 6-month average limit.			
Present worth analysis assumes a 20-year life and WDNR facility planning discount rate of 4.125%.			
Capital costs are based on 9.84 mgd design average flow and 50 mgd design maximum flow through treatment.			
O, M, & $R =$ operation, maintenance, and replacement.			
Annual costs are based on DAF of 9.84 mg	d.		
(AND clates'			

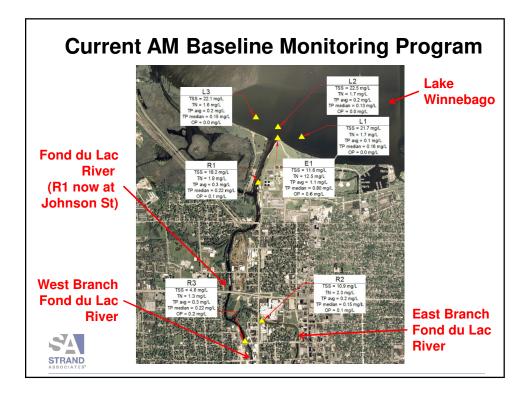






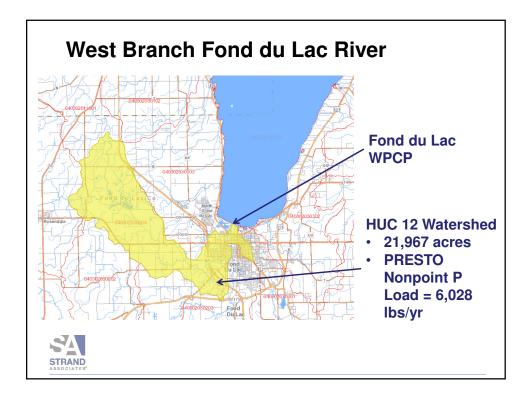


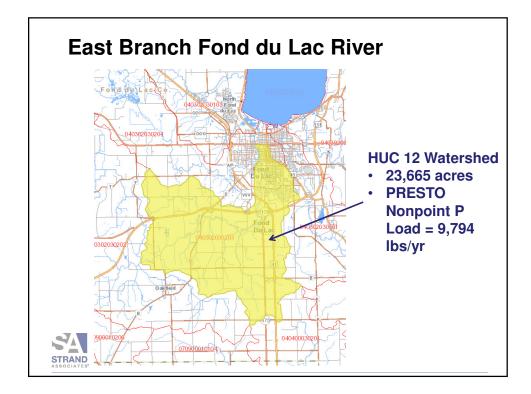


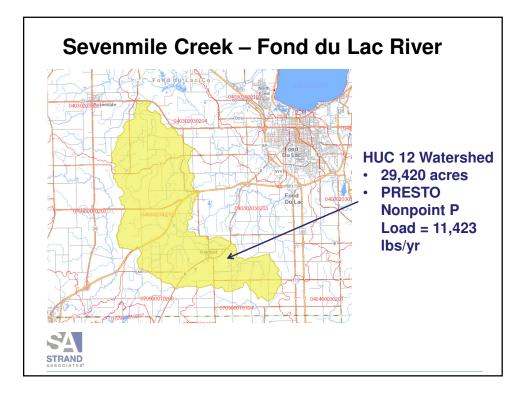


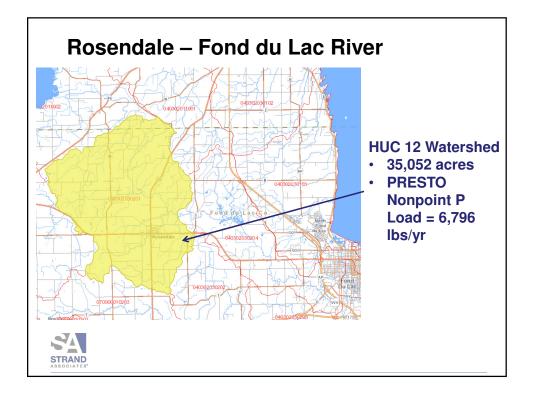
<u>Waterbody</u>	Phosphorus Criterion (mg/L)	<u>NR217 Rolling</u> <u>Median Total P</u> (mg/L)
Lake Winnebago	0.04	0.13
Fond du Lac River	0.075	0.24
Fox River (at Lake Winnebago)	0.1	0.1
Fox River (upstream)	0.1	0.11
Wolf River	0.1	0.07
		SOURCE: Surface Water Data

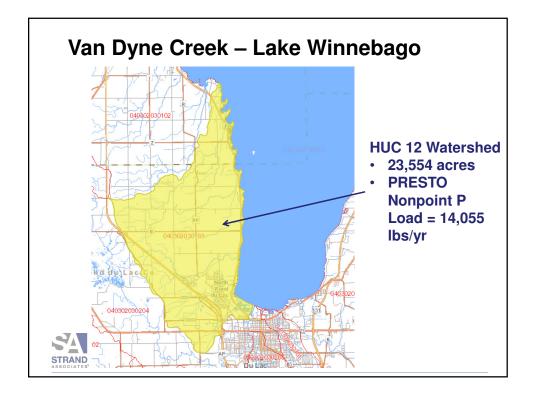


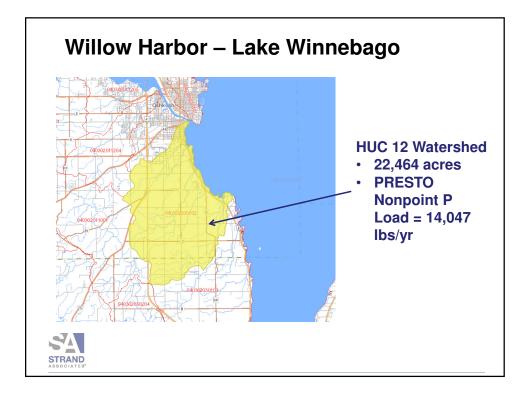


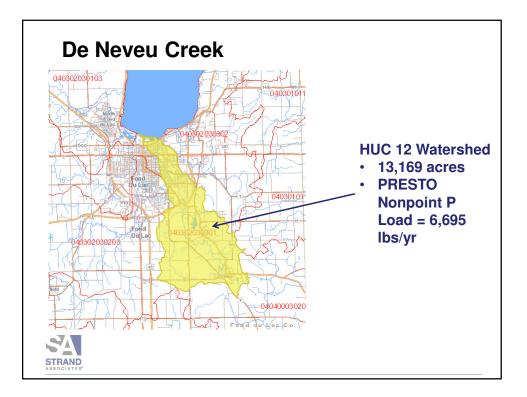












Development of Preliminary AM Plan			
<ul><li>Projection of costs is one of first steps</li><li>Thoughts on potential other partners?</li></ul>			
<ul> <li>Upstream or neighboring WPCP's (or dischargers)</li> </ul>			
West Branch FDL River	East Branch FDL River		
Saputo Cheese USA	Oakfield WWTP		
Milk Specialties Global	Seneca Foods Corporation		
Rickert Brothers LLC.			
Rosendale Dairy, WWTP			
Power Packaging Inc.			
STRAND ASSOCIATES'			

## Additional Options for Phosphorus Compliance

- Site-specific standard for Lake Winnebago
- Water Quality Trading
- Variances or site-specific effluent limit based on non-reactive P, natural eutrophic conditions, other
- Other Options Use Attainability Analysis, etc.



## **Action Items** Education of affected parties - customers, potential partners, etc. Phosphorus minimization: at industrial, commercial, and institutional customers; in and around homes OSG and City staff ideas for large-track or large-impact agricultural best management practices Buffer strips along streams Manure management Wetland restoration Ideas for urban stormwater improvements Other OSG assistance STRAND



