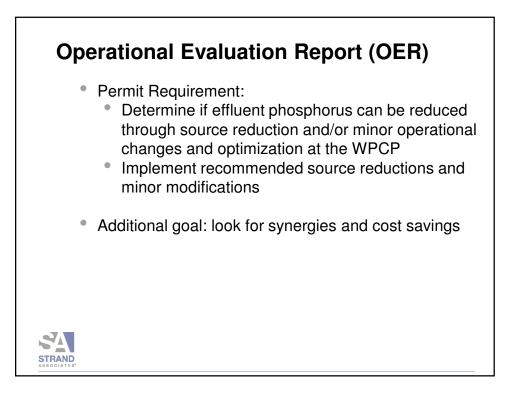


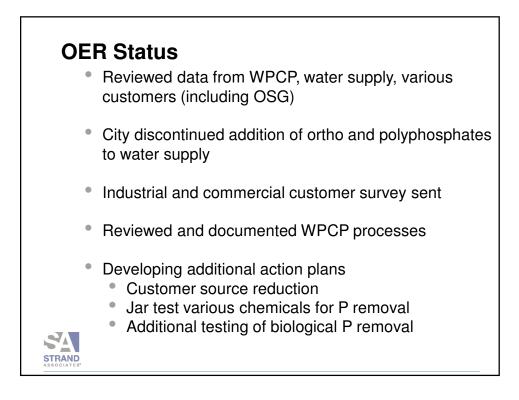


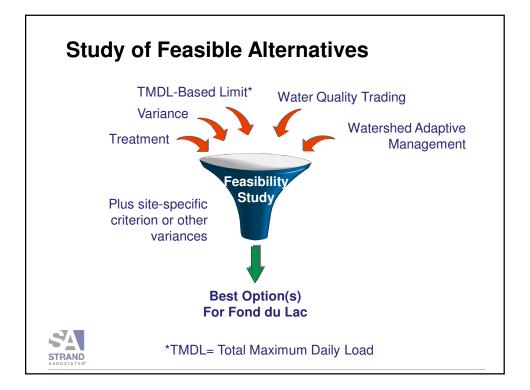
WPDES Permit – Phosphorus Effluent Limits

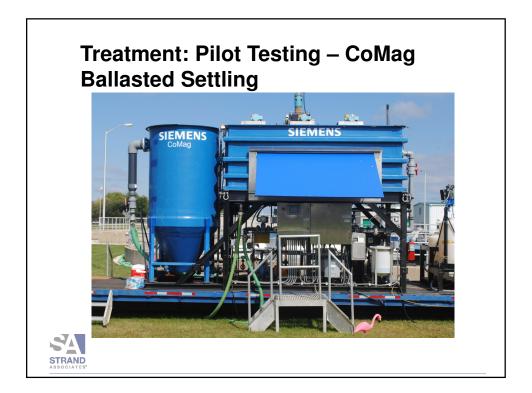
Item	Date	
Current/Interim Limit	1 mg/L	
Future WQBELs*		
Six-Month Average	0.04 mg/L	
Monthly Average	0.12 mg/L	
Mass limits are also included		
*WQBEL = water quality based effluent limit. *Lowest WQBELs in the state to date.		

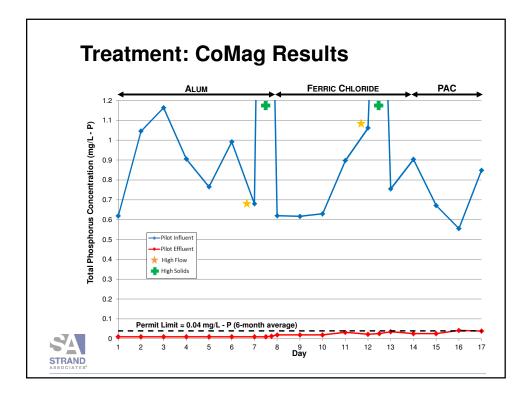
WPDES Permit – Compliance Schedule Related to Phosphorus		
Item	Thespherus	Date
Permit Effective	9	1/1/13
Operational Ev	aluation Report	12/31/13
Study of Feasib	ble Alternatives:	
Start*		12/31/13
Status Repo	ort	12/31/14
Preliminary	Plan	12/31/15
Final Plan		12/31/16
Achieve Compl	iance with WQBELs	1/1/2022
RAND OCIATES'	*Started early 2013	





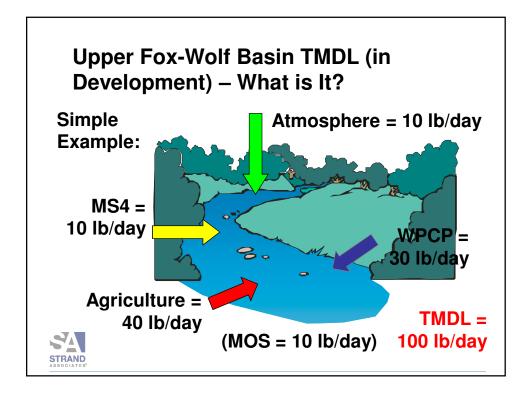


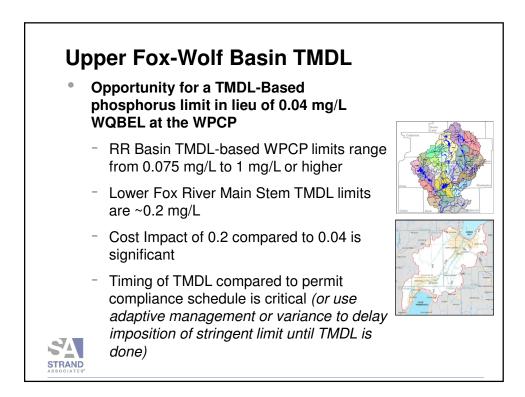


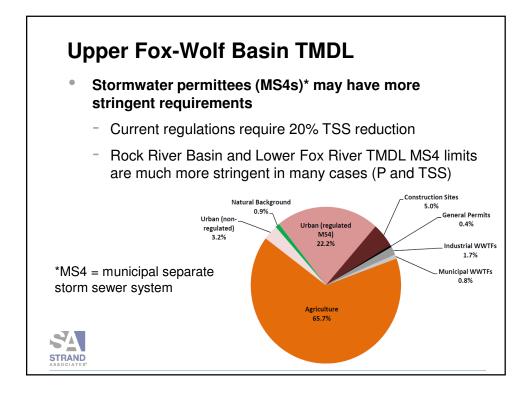


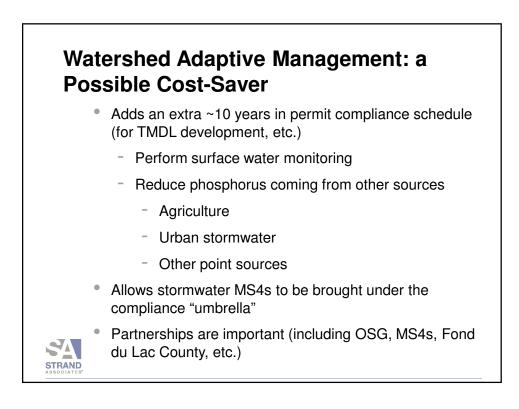
Treatment: Incremental Costs to Meet 0.04 mg/L Effluent P Limit (Preliminary)

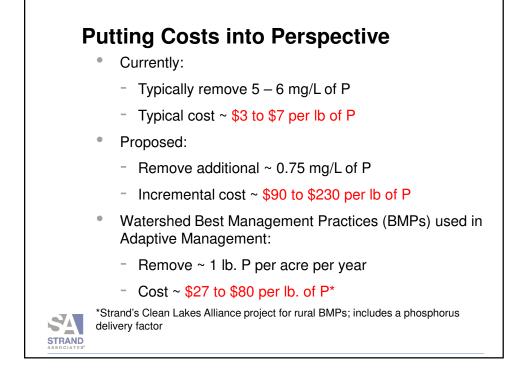
	CoMag	Reactive Filtration	
Capital Cost	\$10,808,000	\$50,670,000	
Annual Debt Retirement (20 yrs at 3%)	\$726,000	\$3,406,000	
Annual O, M, & R	\$1,342,000	\$1,840,000	
Total Annual Costs	\$2,068,000	\$5,246,000	
Additional P removed, lb/year	22,800	22,800	
Cost per lb additional P removed	\$90	\$230	
Notes:			
All costs are June 2013 basis and assume meeting a 0.04 mg/L 6-month average limit.			
Present worth analysis assumes a 20-year life and WDNR facility planning discount rate of 4.125%.			
Capital costs are based on 9.84 mgd design average flow and 50 mgd design maximum flow through treatment.			
O, M, & $R =$ operation, maintenance, and replacement.			
Annual costs are based on DAF of 9.84 mg	d.		
(AND clates'			

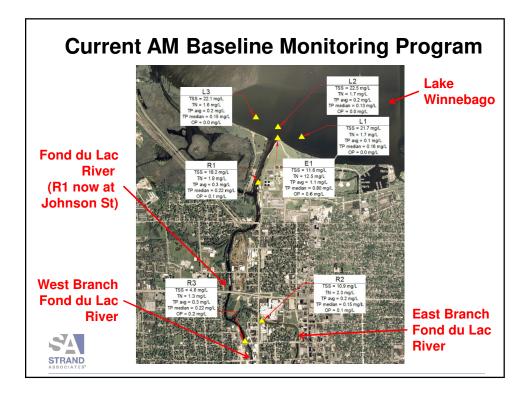




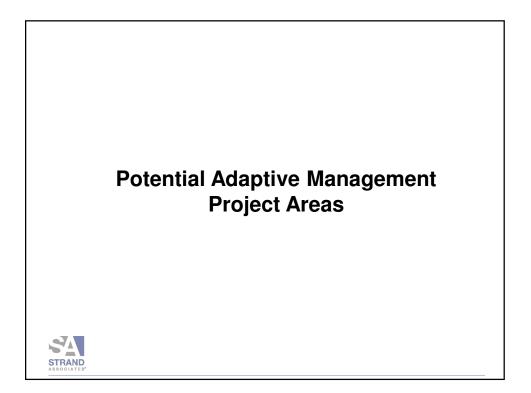


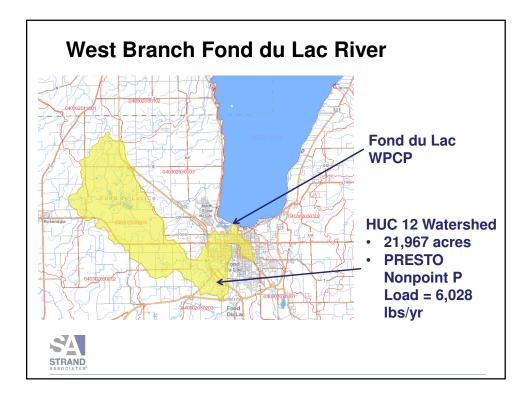


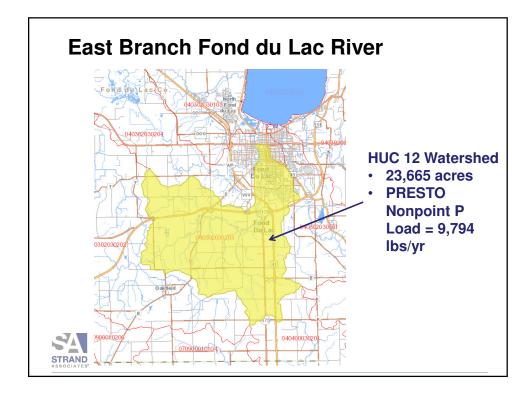


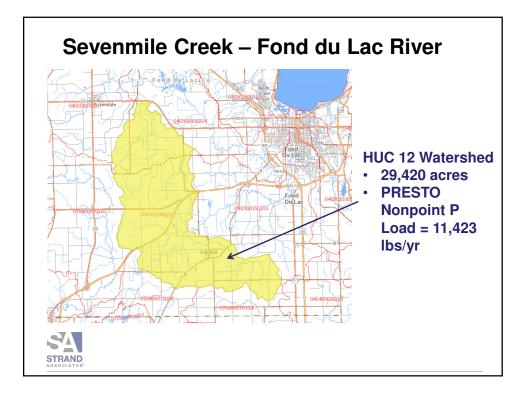


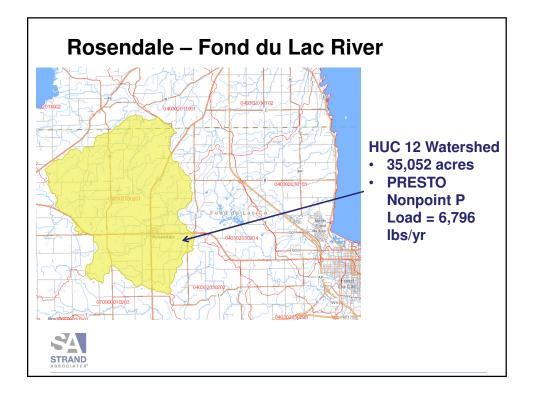
<u>Waterbody</u>	Phosphorus Criterion (mg/L)	<u>NR217 Rolling</u> <u>Median Total P</u> (mg/L)
Lake Winnebago	0.04	0.13
Fond du Lac River	0.075	0.24
Fox River (at Lake Winnebago)	0.1	0.1
Fox River (upstream)	0.1	0.11
Wolf River	0.1	0.07
		SOURCE: Surface Water Data

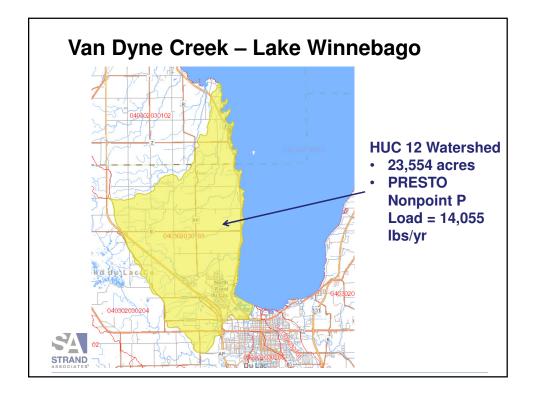


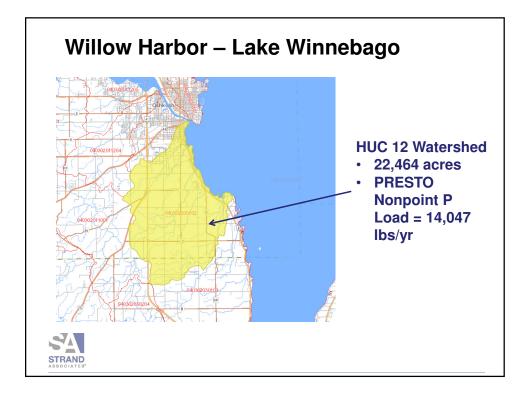


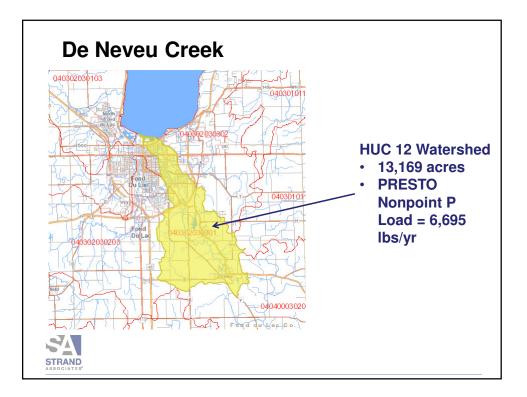












Development of Preliminary AM Plan			
Projection of costs is one of first stepsThoughts on potential other partners?			
 Upstream or neighboring WPCP's (or dischargers) 			
West Branch FDL River	East Branch FDL River		
Saputo Cheese USA	Oakfield WWTP		
Milk Specialties Global	Seneca Foods Corporation		
Rickert Brothers LLC.			
Rosendale Dairy, WWTP			
Power Packaging Inc.			
STRAND ASSOCIATES'			

Additional Options for Phosphorus Compliance

- Site-specific standard for Lake Winnebago
- Water Quality Trading
- Variances or site-specific effluent limit based on non-reactive P, natural eutrophic conditions, other
- Other Options Use Attainability Analysis, etc.



Action Items Education of affected parties - customers, potential partners, etc. Phosphorus minimization: at industrial, commercial, and institutional customers; in and around homes OSG and City staff ideas for large-track or large-impact agricultural best management practices Buffer strips along streams Manure management Wetland restoration Ideas for urban stormwater improvements Other OSG assistance STRAND



